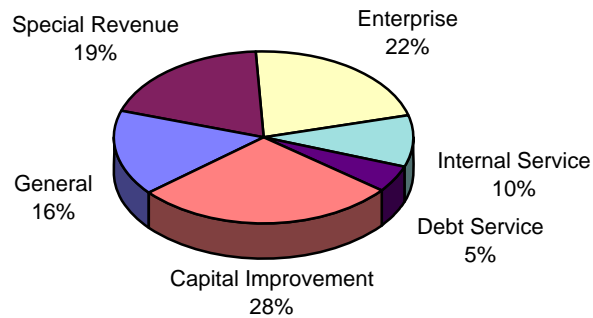


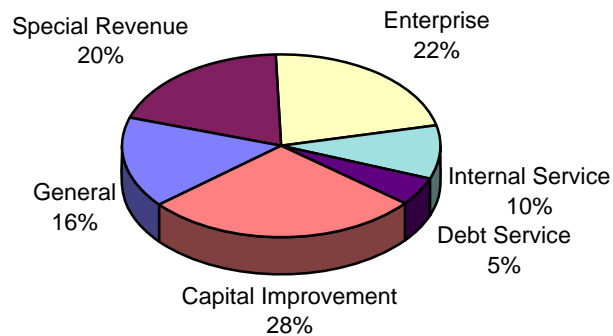
2007 Expenditures, Revenues and FTEs by Fund Type

Fund Type	Revenues		Expenditures		FTEs	
General	645,126,558	16%	649,681,224	16%	4,340	32%
Special Revenue	760,437,551	19%	793,062,103	20%	3,138	23%
Enterprise	868,820,404	22%	885,505,031	22%	4,987	38%
Internal Service	384,343,553	10%	384,887,237	10%	896	7%
Debt Service	192,977,429	5%	204,030,202	5%	-	0%
Capital Improvement	1,133,341,746	28%	1,133,341,746	28%	0	0%
Total All Funds	3,985,047,241		4,050,507,543		13,361	

Revenues



Expenditures



*Figures may not add to 100% due to rounding.